

CITY OF DEL CITY
FY 2022-23 BUDGET
January 17, 2023

EXHIBIT A

GENERAL FUND (01)

Acct.		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Expense					
01-518-373	CARES ACT Expenses	98,865	26,421	125,286	Brazos Ticket Writers Software/Equip
01-549-801	Fund Balance	1,072,980	(49,461)	1,023,519	Funds were not Encumbered/Budgeted
01-517-376	Professional Services	94,000	23,040	117,040	Tyler Tech/Brazos